

DBHDD:

Intellectual/Developmental Disabilities Division



DBHDD

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Division Director

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Our Focus

- **EXTENSION AGREEMENT – 5/18/2016**
- **FOCUS ON THE NEXT 2 YEARS UNTIL 06/2018**
- **FOCUS ON SYSTEM CHANGES**

Transitions

- **Transitions – 25 between 7/1/2015 and 6/30/2016**
 - **Required to transition individuals at a reasonable pace**
 - **High Risk Surveillance – Tracking the most vulnerable individuals who transitioned from the state hospitals**
 - **Statewide Clinical Oversight – We have compiled a database for Information of individuals as identified**

Support Coordination

- **CHANGED TRADITIONAL SUPPORT COORDINATION AS OF 7/1/2016.**
- **RECOGNIZE, REFER AND ACT – NOW FOCUSED ON ADVOCACY, PLANNING AS WELL AS SERVICE EVALUATION.**
- **IMPLEMENTED A NEW EVALUATION TOOL INDIVIDUAL OUTCOME MEASURES REVIEW.**

Support Coordination Continued

- **INTENSIVE SUPPORT COORDINATION**
- **IMPLEMENTED 10/2016**
- **3 NEW AGENCIES CAME INTO THE STATE, NOW A TOTAL OF 7.**
- **ALL SETTLEMENT INDIVIDUALS RECEIVED THIS LEVEL OF CASE MANAGEMENT – SMALLER CASELOADS OF 20**
- **CLINICAL SUPERVISION.**
- **AS OF 5/7/2017, 1283 ARE NOW ENROLLED OUT OF 1606. TARGET DATE FOR ALL IS 7/1/2017**

Waiver

- New COMP waiver was approved by CMS 2/23/2017 and implemented 3/1/2017.
- Provided additional services such as nutrition and increased the cap on physical, occupational and speech therapies from \$1800 to \$5400 annually
- Provided an increase for Providers providing residential services

Waiver Continued

New Admission to the waivers as of 4/30/2017

- **COMP – 204**
- **NOW - 210**

- **Total in waiver services**
- **COMP – 7706**
- **NOW - 4323**
- **Total - 12025**

What's Next?

Keep Moving Forward

Continue Creative Thinking And Planning

Continue To Challenge Ourselves And Each Other